

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Region VI - Iloilo City
Indicative Annual Procurement Plan for FY 2021 - Non CSE per NEP**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100002000	Travelling Expenses - Local	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,335,000.00	1,335,000.00	-	TPC, Mobile Services, Monitoring and Inspection, and Official Business Travels
100000100001000 310100100001000	Training Expenses	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	325,000.00	325,000.00	-	Various In house and outside trainings
100000100001000 310100100001000 310100100001000 310200100002000 310200100003000 310200100004000 310300100001000	Office Supplies Expenses	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	3,485,000.00	3,485,000.00	-	This includes Common and Non-Common Supplies and Equipment (CSE & Non-CSE) <i>Note: Common Supplies and Equipment (CSE) are included here due to the unavailability of DBM-PS in the locality. Thus, opted to procure thru other source.</i>
310100100001000	Fuel, Oil, & Lubricants	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	128,000.00	128,000.00	-	Fuel, Oil, & Lubricants for PRC Service Vehicles
310100100001000	Semi-Expendable - ICT Equipment	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	174,000.00	174,000.00	-	Semi-Expendable ICT Equipment
310100100001000	Semi-Expendable - Furniture & Fixtures	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	174,000.00	174,000.00	-	Semi-Expendable Furnitures and Fixture
100000100001000	Repair and Maintenance - Office Equipment	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	187,000.00	187,000.00	-	Repair and Maintenance of various Office Equipment
100000100001000	Repair and Maintenance - ICT Equipment	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	112,000.00	112,000.00	-	Repair and Maintenance of various ICT Equipment
100000100001000	Repair and Maintenance - Communication Equipment	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	132,000.00	132,000.00	-	Repair and Maintenance of various - Communication Equipment
100000100001000	Repair and Maintenance - Furniture & Fixtures	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	26,000.00	26,000.00	-	Repair and Maintenance for Office Furniture and Fixtures
100000100001000	Repair and Maintenance - Motor Vehicles	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	197,000.00	197,000.00	-	Repair and Maintenance for Office Service Vehicles
100000100001000	Repair and Maintenance - Furniture & Fixtures (Semi-Expendable)	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	20,000.00	20,000.00	-	Repair and Maintenance for Office Furniture and Fixtures (Semi-Expendable)
100000100001000	Water Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	153,000.00	153,000.00	-	Water Expenses
100000100001000 310100100001000	Electricity Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,276,000.00	1,276,000.00	-	Electricity Expenses
100000100001000	Postage, Courier and Delivery Services	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	86,000.00	86,000.00	-	Payment of delivery services for various documents sent to offsite offices, central office, and other regional offices
100000100001000	Landline Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00	-	Landline Expenses
100000100001000	Internet Subscription Expenses	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	120,000.00	120,000.00	-	Internet Subscription Expenses
100000100001000	Cable Expenses	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	9,000.00	9,000.00	-	Cable Expenses
310100100001000	Library and Other Reading Materials Subscription	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	5,000.00	5,000.00	-	Library and Other Reading Materials Subscription Expenses
100000100001000	Janitorial Services	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	377,000.00	377,000.00	-	Janitorial Services
100000100001000 310100100001000	Security Services	PRC Iloilo	No	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	GoP	1,039,000.00	1,039,000.00	-	Security Services <i>Note: Contract will commence on October 1, 2021.</i>

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310100100001000 310100100002000 310300100001000	Other General Services	PRC Iloilo	No	NP-53.5 Agency-to-Agency	Within 2021	Within 2021	Within 2021	Within 2021	GoP	4,264,000.00	4,264,000.00	-	Expenses relevant to the Professional Licensure and Professional Database Management Programs
100000100001000	Fidelity Bond	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	97,000.00	97,000.00	-	Fidelity Bond for disbursing, collecting, and special collecting officers
100000100001000 310100100001000	Transportation and Delivery	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	141,000.00	141,000.00	-	Cost of moving agency's own people and properties from one station to another
100000100001000	Taxes, Duties and Licenses	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	-	Taxes, Duties & Licenses Expense
100000100001000	Insurance Expense	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Payment for Insurance Premiums of PRC Iloilo's Service Vehicles
100000100001000 310100100001000 310200100002000	Representation Expense	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	558,000.00	558,000.00	-	Representation expenses during official functions, and meetings
100000100001000 310100100001000 310100100002000	Rents - Building and Structure	PRC Iloilo	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,989,000.00	2,989,000.00	-	Lease of Office Space
TOTAL COST FOR MOOE										17,637,000.00	17,637,000.00		

Prepared by:

LOEL L. MAMON
RBAC Secretary

Certified Funds Available/Certified Appropriate Funds Available:

RONALYN C. GALLEGOS/FLOYD P. ALAGRAN
Accountant/Budget Officer

Recommending Approval:

JOY S. JALBUENA
RBAC Chairperson

SHERIEL E. LOLOY
RBAC Regular Member

SOCORRO T. OPINION
RBAC Provisional Member

MARY ANN D. DE GALA
RBAC Vice-Chairperson

JENNIFER M. MOLEÑO
RBAC Regular Member

MARJANE GRACE C. LAYSON
RBAC Provisional Member

Approved by:

ROMEL B. BALISANG
OIC-Director
Head of Procuring Entity