DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION Region VI - Iloilo City Indicative Annual Procurement Plan for FY 2021 - Non CSE per NEP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremet Activity? YES/NO	/ Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds -	Total	MOOE	со	Program/Activity/Project)
100000100001000 310100100001000 310200100002000	Traveling Expenses - Local	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,335,000.00	1,335,000.00	-	TPC, Mobile Services, Monitoring and Inspection, and Official Business Travels
100000100001000 310100100001000	Training Expenses	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	325,000.00	325,000.00	-	Various In house and outside trainings
100000100001000 310100100001000 310100100001000 310200100002000 310200100003000 310200100004000 310300100001000	Office Supplies Expenses	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	3,485,000.00	3,485,000.00	-	This includes Common and Non- Common Supplies and Equipment (CSE & Non-CSE) Note: Common Supplies and Equipment (CSE) are included here due to the unavailability of DBM-PS in the locality. Thus, opted to procure thru other source.
310100100001000	Fuel, Oil, & Lubricants	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	128,000.00	128,000.00	-	Fuel, Oil, & Libricants for PRC Service Vehicles
'310100100001000	Semi-Expendable - ICT Equipment	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	174,000.00	174,000.00	-	Semi-Expendable ICT Equipment
310100100001000	Semi-Expendable - Furniture & Fixtures	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	174,000.00	174,000.00	-	Semi-Expendable Furnitures and Fixture
100000100001000	Repair and Maintenance - Office Equipment	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	187,000.00	187,000.00	-	Repair and Maintenance of various Office Equipment
100000100001000	Repair and Maintenance - ICT Equipment	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	112,000.00	112,000.00	-	Repair and Maintenance of various ICT Equipment
100000100001000	Repair and Maintenance - Communication Equipment	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	132,000.00	132,000.00	-	Repair and Maintenance of varius - Communication Equipment
100000100001000	Repair and Maintenance - Furniture & Fixtures	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	26,000.00	26,000.00	-	Repair and Maintenance for Office Furniture and Fixtures
100000100001000	Repair and Maintenance - Motor Vehicles	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	197,000.00	197,000.00	-	Repair and Maintenance for Office Service Vehicles
100000100001000	Repair and Maintenance - Furniture & Fixtures (Semi-Expendable)	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	20,000.00	20,000.00	-	Repair and Maintenance for Office Furniture and Fixtures (Semi- Expendable)
100000100001000	Water Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	153,000.00	153,000.00	•	Water Expenses
100000100001000 310100100001000	Electricity Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,276,000.00	1,276,000.00	-	Electricity Expenses
100000100001000	Postage, Courier and Delivery Services	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	86,000.00	86,000.00	-	Payment of delivery services for various documents sent to offsite offices, central office, and other regional offices
100000100001000	Landline Expenses	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,000.00	176,000.00	-	Landline Expenses
100000100001000	Internet Subscription Expenses	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	120,000.00	120,000.00	-	Internet Subscription Expenses
100000100001000	Cable Expenses	PRC Iloilo	No	Direct Contracting	N/A	Within 2021	N/A	Within 2021	GoP	9,000.00	9,000.00	-	Cable Expenses
310100100001000	Library and Other Reading Materials Subcription	PRC Iloilo	No	Shopping	Within 2021	Within 2021	N/A	Within 2021	GoP	5,000.00	5,000.00	-	Library and Other Reading Materials Subcription Expenses
100000100001000	Janitorial Services	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	Within 2021	Within 2021	GoP	377,000.00	377,000.00	-	Janitorial Services
100000100001000 310100100001000	Security Services	PRC Iloilo	No	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	GoP	1,039,000.00	1,039,000.00	-	Security Services Note: Contract will commence on October 1, 2021.

		Is this an Early Procuremet Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
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Other General Services	PRC Iloilo	No	NP-53.5 Agency-to-Agency	Within 2021	Within 2021	Within 2021	Within 2021	GoP	4,264,000.00	4,264,000.00	-	Expenses relevant to the Professional Licensure and Professional Database Management Programs
Fidelity Bond	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	97,000.00	97,000.00	-	Fidelity Bond for disbursing, collecting, and special collecting officers
Transportation and Delivery	PRC Iloilo	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	141,000.00	141,000.00	-	Cost of moving agency's own peop and properties from one station to another
Taxes, Duties and Licenses	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	-	Taxes, Duties & Licenses Expense
Insurance Expense	PRC Iloilo	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Payment for Insurance Premiums of PRC Iloilo's Service Vehicles
Representation Expense	PRC Iloilo	No	NP-53.9 - Small Value Procurement	Within 2021	Within 2021	N/A	Within 2021	GoP	558,000.00	558,000.00		Representation expenses during official functions, and meetings
Rents - Building and Structure	PRC Iloilo	Yes	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	2,989,000.00	2,989,000.00	-	Lease of Office Space
F T Ir R	Fidelity Bond Fransportation and Delivery Faxes, Duties and Licenses Insurance Expense Representation Expense	Fidelity Bond PRC Iloilo Fransportation and Delivery PRC Iloilo Faxes, Duties and Licenses PRC Iloilo nsurance Expense PRC Iloilo Representation Expense PRC Iloilo Rents - Building and Structure PRC Iloilo	YES/NO Dther General Services PRC Iloilo Fidelity Bond PRC Iloilo Fransportation and Delivery PRC Iloilo Fraxes, Duties and Licenses PRC Iloilo No No raxes, Duties and Licenses PRC Iloilo No No Representation Expense PRC Iloilo Rents - Building and Structure PRC Iloilo	YES/NODther General ServicesPRC IloiloNoNP-53.5 Agency-to-AgencyFidelity BondPRC IloiloNoNP-53.5 Agency-to-AgencyFransportation and DeliveryPRC IloiloNoDirect ContractingFraxes, Duties and LicensesPRC IloiloNoNP-53.5 Agency-to-AgencyInsurance ExpensePRC IloiloNoNP-53.5 Agency-to-AgencyRepresentation ExpensePRC IloiloNoNP-53.9 - Small Value ProcurementRents - Building and StructurePRC IloiloYesNP-53.10 Lease of Real Property	YES/NOYES/NOPositing or IB/REIDther General ServicesPRC IIoiloNoNP-53.5 Agency-to-AgencyWithin 2021Fidelity BondPRC IIoiloNoNP-53.5 Agency-to-AgencyN/AFransportation and DeliveryPRC IIoiloNoDirect ContractingN/ATaxes, Duties and LicensesPRC IIoiloNoNP-53.5 Agency-to-AgencyN/Ansurance ExpensePRC IIoiloNoNP-53.5 Agency-to-AgencyN/ARepresentation ExpensePRC IIoiloNoNP-53.9 - 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Building and StructurePRC lloiloYesNP-53.10 Lease of Real Property and Venue4th Quarter of 20201st Quarter of 20211st Quarter of 2021GoP2,989,000.002,989,000.00	Presentation<



Certified Funds Available/Certified Appropriate Funds Available:

9vales RONALYN C.GALLEGO/FLOYD P. ALAGBAN Accountant/Budget Officer

Recommending Approval:

JOY S. JALBUENA RBAC Chairperson

MARY ANN D DEGALA RBAC Vice-Chairperson No

SHERIEL E LOLOY RBAC Regular Member JENNIFER M. MOLEÑO RBAC Regular Member SOCORRO T. OPINION

SOCORRO T. OPINION RBAC Provisional Member RBAC Provisional Member

Approved by: 160 ROMEL B. BALISANG OIC-Director Head of Procuring Entity

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